

Healthcare Excellence Canada Remuneration Report

Year ending March 31, 2023

REMUNERATION:

The total full-year remuneration, including any fees, allowances and other benefits, paid to its 110 full-time employees and 8 part-time employees throughout the fiscal year ended March 31, 2023 is \$12,653,094.

| | Earnings | Taxable Benefits | Total |
|---|----------|------------------|---------|
| President & CEO | 367,117 | 2,953 | 370,070 |
| Vice-President – Strategic Initiatives & Engagement | 253,540 | 1,773 | 255,313 |
| Vice-President – Programs & System Transformation | 230,063 | 5,477 | 235,540 |
| Vice-President – Corporate Services | 266,276 | 1,938 | 268,214 |
| Senior Director – Communications & Marketing | 171,139 | 2,287 | 173,426 |
| Executive Lead – Organizational Planning, Delivery & Performance | 139,989 | 2,163 | 142,152 |
| Executive Director – Healthcare Transformation & Capacity Building ¹ | 2,656 | - | 2,656 |
| Corporate Secretary ² | 30,534 | 506 | 31,040 |

ANNUAL REMUNERATION RANGES FOR ALL OTHER OCCUPATIONAL CATEGORIES AND THE NUMBER OF FULL-TIME EMPLOYEES WITHIN EACH RANGE:3

| Job level | Min | Max | # of FTEs |
|-----------------------|---------|---------|-----------|
| Director | 106,400 | 159,600 | 15 |
| Specialist/Management | 81,600 | 122,400 | 35 |
| Professional | 61,600 | 92,400 | 36 |
| Operational Support | 48,000 | 72,000 | 17 |

¹ Hire date was March 27, 2023. This position/title was created following Healthcare Excellence Canada's organizational refresh, which came into effect as of April 1, 2023.

² Retired part-way through the fiscal year.

³ Part-time employees are not included in the FTE figures.